

# **NORTH AREA COUNCIL**

## **Project Performance Report**

**Q4 2016/17 (January – March 2017)**

**May 2017**

# INTRODUCTION

## North Area Council Priorities

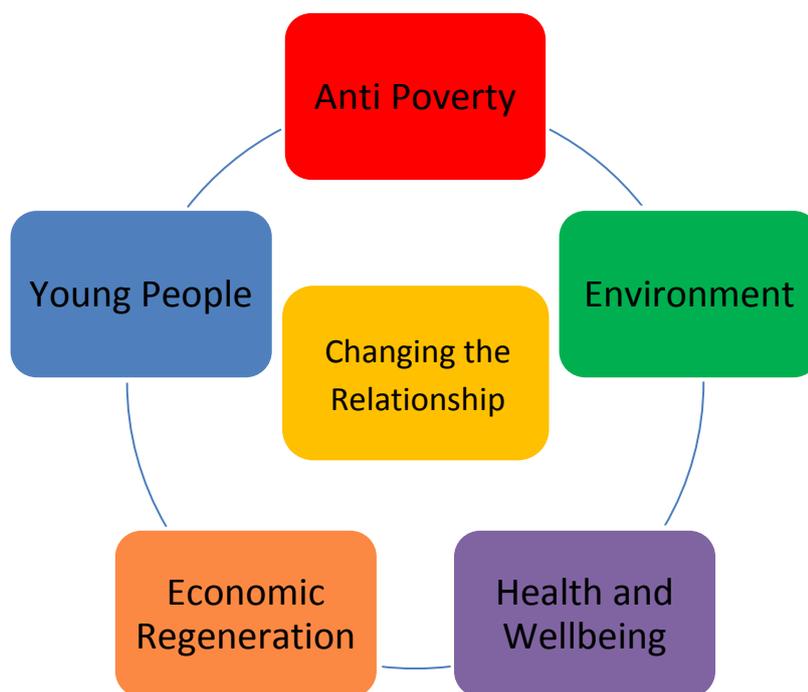


Table 1 below shows the Provide that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North Area Council. A number of projects are still in the development phase.

	Service	Provider	Contract Value/length	Contract start date	Updates
<b>Anti-Poverty</b>	Financial Inclusion Service	CAB & DIAL	£148,120 2 years	14 <sup>th</sup> September 2015	Project performing well
<b>Young People</b>	Summer Holiday Internship 2014	C&K Careers	£39,410 9 months	April 2014	Contract Completed
<b>Young People</b>	Summer Holiday Internship 2015	C&K Careers	£45,000 18 months	9 <sup>th</sup> March 2015	Contract Completed
<b>Young People</b>	Summer Holiday Internship 2016	C&K Careers	£31,550 18 months	1 <sup>st</sup> March 2016	KIT Period
<b>Environment</b>	Environmental enforcement	Kingdom Security	£ 54,771 1 year + £81,844 8 months	4 <sup>th</sup> August 2014  August 2015 – March 2016	Contract Completed
<b>Environment</b>	Environmental enforcement	Kingdom Security	£120,640 per annum (1yr+1yr+1yr)	1 <sup>st</sup> April 2016	Current dissatisfaction expressed

<b>Environment</b>	Clean & Green Community Development	Forge c/o Anvil CIC	£150,192 2 years	14 <sup>th</sup> September 2015	Value for money currently being monitored
<b>Economic Regeneration</b>	Small Business Development Survey	Barnsley Business and Innovation Centre	£2,250	Aug 2016	Larger project to be developed.
<b>Health and Wellbeing</b>	Healthy Eating Project	South and West Yorkshire (NHS) Foundation Trust	£98,893 18 months	16 <sup>th</sup> October 2014	Discontinued April 2016

## PART A - OVERVIEW OF PERFORMANCE

4 contracts have formally completed their contract monitoring/contract management reporting for Q4 2016/17. The following tables therefore reflect the overview of performance of **4 live contracts only**. These contracts are:

- C&K Careers 2016 – Year 3
- Kingdom Security – Contract 2, Year 1 Q4
- Forge – Year 2, Q2
- CAB & DIAL Year 2, Q2

### Anti-Poverty

Performance Indicator	Target	Achieved to date
Number of financial / debt settlements negotiated		79
Cases of homelessness prevented		24
Overall benefit gain in £		£2,249,293

### Young People

Performance Indicator (combined with North East)	Target	Achieved to date
Summer internship to be delivered over summer 2016	90	71%
Development of five year plans tailored to the needs of students who attended	60	95%
Improved confidence about the future	60	74%

## Environment: Enforcement

Performance Indicator	Target	Achieved to date
Patrol Hours completed	1632	-
No of litter and dog fouling operations	34	850%
No of litter and dog fouling FPNs issued (this quarter)	N/A	194
No of parking PCNs issued (this quarter)	N/A	90
Payment rate for dog fouling and litter FPNs	N/A	75%
Payment rate for parking PCNs	N/A	-

## Health and Wellbeing

Performance Indicator	Target	Achieved to date
Local residents experienced improved health and wellbeing		89%
Local people feel more able to manage their own affairs		57%

# PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

## C&K Careers

	RAG
<b>Young People</b>	
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

### Background

Following the success of the 2014 and 2015 Summer Holiday Internship programmes focusing on employability skills for under 16s, Barnsley MBC North, North East and South Area Councils re-commissioned a 2016 programme. Two week blocks were to be provided during the summer holidays to Year 10 students catering for up to 135 young people who reside in the area covered by these Councils. The overarching purpose of the programme was 'providing knowledge and greater understanding of the work environment and allowing young people to experience a work placement and benefit from preparation workshops, thus improving their employment prospects'.

Tangible outputs delivered during the programme include the drawing up of 5 year plans for the future and preparation of CVs which were done in the summer workshops and will be updated through work with the C&K Careers Adviser linked to schools during the keeping in touch period.

### Week 1 - Employability Training

- Day 1 – getting to know you, Buzz personality test
- Day 2 – CV production
- Day 3 – Interview skills
- Day 4 Team building & communication consolidation activities
- Day 4 – 1to1 Guidance Interview and 5 year plan

The principal outcomes required by the programme were **that young people should feel capable of achieving their potential and increased confidence and self-esteem** together with the **development of IKIC competencies** and of employability skills.

The entire focus of this programme has been on enabling the students to develop the skills and confidence to take responsibility for their futures. The informal feedback, together with reported moves towards further work/training collected during the programme indicates that this is happening:

- *I know how to be a good worker*
- *It has really helped doing CVs and interviews, and getting to know new people*
- *It has made me look forward to going to work. I would like a good job in the future*
- *It has widened my horizons*
- *I will probably work harder at school to get where I want to be*
- *Now I have this knowledge and experience I feel I can draw upon it and use it in the future. I am motivated to follow a career path in graphic design*
- *Before the internship I was undecided between social work and office work. Now I am focussed on getting a business admin apprenticeship after Year 11*
- *I have realised how important education is. It was an eye opener to see what factory work is like.*
- *I have learned what I am capable of; realised the type of route I want to follow; learned I can get up and get to places; I have been tired but I have persevered*
- *I feel that I will keep on track so that I can achieve my goals – keep out of trouble and keep my head down*

#### 2016 outcomes so far:

- One student has been offered a Saturday job at a Care home
- One has now managed to get a part time job
- One student was very impressive at Ardagh Glass and they said they would bear him in mind for an apprenticeship in mechanical engineering
- Berneslai Homes told all their students to keep an eye out for possible apprenticeships; most students said that the placement had confirmed their choice of doing an apprenticeship in construction/ electrical.
- One student has been offered further work experience at Cranswick Convenience Foods when he turns 16.
- One student has received a really positive employer reference that she will be able to use for future job hunting
- One student was offered part time work from her placement at Asda, however, due to the distance to the particular store (Morley, Leeds) it isn't practical to take up.
- Cannon Hall have offered their student a part-time job
- One student is now volunteering as a result of the programme.
- Two students are now actively seeking part time work
- One student is now actively seeking a voluntary position

# Kingdom Security - Quarter 3 report received on 14<sup>TH</sup> January 2017

	RAG	
Clean and Green	Satisfactory quarterly monitoring report and contract management meeting.	●
	Milestones achieved	●
Health and Wellbeing	Outcome indicator targets met	●
	Social value targets met	●
Economic Regeneration	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

## NARRATIVE UPDATE

The North Area is contracted to 4 x officers, this equates to 1920 hours over quarter, achieved is 1882.5 hours which is 98% of the contracted hours.

To date 194 FPN's and (90 PCN's for parking) have been issued in the area. 183 of these have been for littering offences and 11 for dog fouling offences. Civica shows that to date 75 % of the revenue will be raised from the notices in the North area. Officers spending more time concentrating on The dog fouling element of our work. To date this quarter complaints / operations are on going and continue to be reported and attended. We have been met with an increase in specific witness information re offenders. We offer on the first instance an FPN to allow the individual to discharge their liability rather than have us compile a witness statement and a file for prosecution at court.

Prosecutions continue for Littering and Dog Fouling. To date offenders have paid prior to attending, Pleaded guilty prior to court or have been found guilty at court. There has been a 100% success rate at court. A new Single Justice System starts next week which will mean a simplified file being presented and a larger amount being presented at an earlier stage. Currently persons being prosecuted now will not attend court until November 2017.

The Revenue Raised thus far from FPN's (Fouling and Littering) for this quarter is, £6386.25

The accumulative revenue this contract year term so far is £41,562.79

## Juvenile Litter Picks

The number of young people requiring litter picking opportunities across the borough currently stands at approximately 50. Kingdom has requested an opportunity to join up with a community based litter pick that young people can participate in. It is hope that by working with volunteers within the community this may have a positive impact on the young people and help to prevent them littering in the future.

## OUTPUT DATA

FPN's				
NORTH	FPN Litter	FPN Dog Fouling	PCN Parking	total
JAN	40	4	7	51
FEB	47	3	39	89
MAR	96	4	44	144
Total	183	11	90	284

## FPN AND PCN TICKET DISTRIBUTION BY WARD

NORTH	Darton East		
	Litter	DF	P
JAN	11	0	1
FEB	18	0	12
MAR	23	1	15
Total	52	1	28

NORTH	Darton West		
	Litter	DF	P
JAN	10	0	3
FEB	6	1	11
MAR	18	1	10
Total	34	2	24

NORTH	Old Town		
	Litter	DF	P
JAN	4	3	3
FEB	6	1	14
MAR	29	0	16
Total	39	4	33

NORTH	St Helens		
	Litter	DF	P
JAN	15	1	0
FEB	17	1	2
MAR	26	2	3
Total	58	4	5

## **CASE STUDY 1 North area : Jan-Mar 2017 : Wellgate and Zion Drive area, Mapplewell**

A multi tasked approach was required from Kingdom staff regarding all manner of offences in the Wellgate and Zion Drive area of Mapplewell.

Complaints were received from residents , Councillors, shop keepers and teachers regarding Littering Dog Fouling and Parking issues in the vicinity of Wellgate School and the streets and ginnels leading to the same.

Officers on a daily basis and on mass patrolled the area observing for the above offences, dropping off leaflets engaging with the parents / guardians of the children attending the local school. Again afforded more time an effort to catch those responsible.

There were 7 FPN's and 8 PCN's issued during the months of February and March in the immediate area.



The efforts have met with mixed response but overall a high profile presence has deterred those individuals who clearly make no effort to park consideratley , throw litter carelessly and allow their dogs to foul.

Officers remain vigilant and when on patrol are more than happy to engage with those who are not clear on the Environmental Law.

## **CASE STUDY 2 North area : Jan-Mar 2017 :. Honeywell Place, Old Town**

Honeywell Place and surrounding area in-cooperating Honeywell estate appeared to have a large increase of Fouling which seems to have crept up on the residents.

Kingdom Officers were tasked to establish the root cause and also educate those who have set about making this 'once very clean and respected area of Barnsley into what appears to be a dump it site' was one of the quotes from the complainants.

Dog Fouling appeared to be the main issue in the immediate area. Intelligence and information suggested one particular male whilst out walking his dogs was the cause of most.



One of the concerns was that a number of residents took it upon themselves to attempt a behavioural change in this individual and on occasions offered assistance with bags etc. to remove the foul.

This individual was very aggressive towards the concerned community of Honeywell Place and felt intimidated when he was walking his Alsatian dogs in the area 'whilst drunk'. He never 'picked up'

Specific times were not readily available but descriptions and addresses were.

Officers continued to patrol and on two occasions issued to the above described male. The first time all went well and the individual was graceful in his acceptance of the FPN along with the advice and free dog poo bags, as he did not carry any.

Patrols continued due to the marked attitude of this individual.

The individual was again caught but his attitude took a 180 degrees turn and he became very verbally aggressive, offering violence to the attending Officers. This display of a Public Order offence was reported to the Police. No update thus far.

The area appears to suffer less and we have received less as far as complaints in this regard.

# Forge Community Partnership - Quarter 4 report received

April 2017

Clean and Green		RAG
	Satisfactory quarterly monitoring report and contract management meeting.	●
Health and Wellbeing	Milestones achieved	●
	Outcome indicator targets met	●
	Social value targets met	●
Changing the Relationship	Satisfactory spend and financial information	●
	Overall satisfaction with delivery against contract	●

Extract from the providers quarterly narrative report:

As better weather arrives more volunteers are interested in supporting projects and the continual fostering of relations with volunteers has been successful during the last quarter.

The journal sheet for 31 January, footpaths in Low Barugh, Darton West demonstrates how a ripple effect can have a successful outcome where a promotional event, coupled with a litter pick, brought us 2 new volunteers and alerted us to problematic footpaths in the Ward area, in addition 1 load of green waste and a total of 9 bags of rubbish were collected. Continued support to Voice for Darton enabled a number of projects to develop and be successfully completed and Case Study 16 demonstrates how, when a number of groups come together, much can be achieved, with Darton Bowling Club and the Darton Ward Alliance playing a large part in this. Although not involved with the project in February, Darton College were involved in a litter pick on 3 March 2017, (again, as part of the Great British Spring Clean,) on Birthwaite Road, which resulted in 22 bags of litter being collected.

The Community Shop in St Helens has involved the team in helping to plan for a Community Garden. Although still very much in the early planning stage it is hoped that the area that is available will require drainage installation, (hopefully undertaken by Keepmoat Housing), planting, installation of raised beds, paving of one area and community space for events. Work in the St Helens Ward has also involved St Helen’s church and its surrounding businesses in the clearing of fly tipping and litter. Members of our team have been involved with St Helens Rainbows (teaching them about litter and recycling) and it is hoped that in the coming months a gardening club will develop if funding can be acquired.

Support for Darton East continues with guidance from Darton East Ward Alliance and Greenspace. A litter pick on 15 February resulted in 8 bags of rubbish and, as the journal shows, we had the benefit of 2 new volunteers who had only recently moved to the area and wanted to become more involved with the community. Good work in this Ward has resulted in a cut back at the top of Shaw Lane, hedges finalised at Mapplewell Bowling Club, footpaths reclaimed in Mapplewell Park, continued maintenance at Ibberson and Memorial Gardens and the litter picks we have supported with

Greenspace have taken 44 bags of litter off the Ward's streets.

Councillor Lofts has been instrumental in guiding the Team in the Old Town to areas in much need of care and attention. The large project report shows that Canal Street at the side of ASDA has an area of greenspace which is very overgrown, blighted by litter, and the small beck has shopping trolleys and other items stagnating in the water. To date there have been 25 bags of litter and 1.5 loads of greenwaste taken away and the project will continue for some months to come. The journal sheet from 3 March again has litter at the centre of the work which was undertaken in conjunction with the Federation of TARAs as part of the Great British Spring Clean - not only was the project a success it has forged working relationships which should benefit all Wards that have TARAs in future times. A project that again resulted in future working relationships was at Brettas Park on 21 February (large project refers). Here there was a significant litter and dog fouling issue and many residents stopped to talk to the Team about their concerns. The Team have reported the dog foul problem and with the assistance of 5 volunteers collected 18 bags of litter, some flytipping, and a half load of greenwaste which feels as if it is only the tip of the iceberg as much work needs to be done in the future. A further date has been organised with residents, the local school, Kingdom and Barnsley Tesco in the Community. Such is the enthusiasm of one of the volunteers there is a possibility of future involvement in a Steward capacity. On 22 February we worked with Cresswell Street Allotments on a large cut back with the National Citizen Service (NCS) young people, (Case Study 15 and also recorded as a large project refers). The photographs show the extent of the work required and the outcomes where work was done with effective and efficient teamwork. It was a shining example of differing ages working together for one cause. The removal and tidy up was interrupted by Storm Doris and as a result was completed at a later date by Clean & Green with the help of volunteers from Cresswell Street Allotments. Another large project in Old Town is an ongoing development with St Mary's School on Stocks Lane as we nurture young gardeners with their new gardening club. The work started on 9 March and as the photographs show, our role is to help with the heavier tasks as they build their garden and adapt it to the needs of a young gardening club. Future work involves helping them with laying their 'Willow Walk' path and removal of tree stumps in partnership with parents, staff and the children. An ongoing project in Old Town includes a greenspace area around the bottom of West Street, where we have recently reclaimed the footpath, and it appears that much work needs to be done in clearing fly tipping and litter and cutting back areas where anti-social behaviour is taking place.

The turn-out of volunteers still continues to be a challenge as many projects have not had the response as expected. The Brettas Park work on 21 February was noticeable as a great number of houses were leafleted that resulted in only a handful of volunteers. Now having a resident involved will help with local knowledge of the area and where to target any promotion – other methods of volunteer recruitment are to be used on the next visit on 21 April and analysis of any success will follow.

A Clean & Green stand both in Darton West and in the St Helens Wards have increased the public awareness of the service and recruited volunteers. Already scheduled is an event in Darton East in Mapplewell on 16 May and we will look to be present in Old Town later in the year. Much continues by way of promoting the service and recruiting volunteers through social media, where we are beginning to see successes.

Encouraging meetings have taken place with Mapplewell Village Hall about supporting their Dementia Social Club with a project providing hanging baskets, Darton College about the painting of the skateboard park and reclaiming of land adjacent to the college on Brookhill Road. The Team are hopeful that work within St Helen's with the Ward Alliance members, community groups and businesses will continue to improve the supply of work there.

Much is currently being done to promote the Clean & Green Team in the North Area, a Facebook page has been developed, paperwork revamped to emphasise the need for more volunteers in the work that we do. Ward Alliances are being asked to promote the service, local publications are being approached to place advertisements and there is much being done to make the public more aware of the service that the Clean & Green Team provide.

<https://www.facebook.com/cleanandgreenteam/?fref=ts>

**Please Note:**

Councillors are reminded that this service is intended to be proactive with much of its delivery being directed from the Ward Alliances. Please continue to send requests for service and community project ideas to: [naccleangreen@gmail.com](mailto:naccleangreen@gmail.com)

## Anvil CIC      Case Study

<b>Title</b> DARTON WEST INTER COMMUNITY GROUP WORKING
<b>Date</b> 4, 7 & 14 FEBRUARY 2017
<b>Ward Area</b> DARTON WEST
<b>Who requested?</b> VOICE FOR DARTON/WARD ALLIANCE
<b>Summary:</b>  This case study represents a number of groups, projects and volunteers all working together with the one aim to make their community a better place to live. It involved the Clean & Green Team, Darton Ward Alliance members, Voice for Darton and members of Darton Bowling Club.
<b>Key Learning Points:</b>  This was a tremendous outcome for the village of Darton, the key learning point for the Team was the need for someone to co-ordinate all the work, checking with each relevant party along the way.
<b>Background:</b>  The project evolved over the time frame outlined and started at a Voice for Darton meeting in January. Some confusion during this meeting resulted in both the dates being advertised. This was a fortuitous outcome in the end as there was sufficient work to cover both the days and keep the volunteers busy - the third day was used to finalise the work done by volunteers on the previous two days.  The agreed work was in relation to: <ul style="list-style-type: none"><li>• Community Litter Pick</li><li>• Clearing and clean up of Darton Tennis Courts</li><li>• Reinstating the fence in Darton Park and replacing parts that had eroded</li><li>• Replenishing the planters and gravel outside the High Street Pharmacy.</li></ul>
<b>Who was Involved:</b>  <b>Staff:</b> Clean & Green Team x 4 <b>Existing Volunteers:</b> 7 <b>New Volunteers:</b> 2 <b>Hours Given:</b> 72
<b>Any unplanned outcomes (Good or Bad):</b>  The pharmacy on the High Street were approached to contribute to the replenishing

of the planters and gravel outside the front of their property. (No contact could be made with Milanos next door). This was unsuccessful. The chippings were therefore donated by Forge Community Partnership, following a successful recycling project with another company. In the process of this work the Team parked on a parking area which was thought to be public parking, the owners of Milanos made a complaint following the work, and although an offer has been made to make good the alleged damage to the parking area (deterioration of pot holes), the offer has not been taken up.

On a more positive note, the pharmacy have commented that the front does look remarkably better and are minded to keep the chippings tidy when noticed. A quick drying adhesive has been used to try and keep them from being kicked about during anti-social behaviour.

The area is constantly on the work sheets for Clean & Green when passing if necessary.

### **Outcomes of Project:**

The following actions were completed:

Litter pick completed  
Darton Tennis Courts, cleared of leaves, moss and jet washed  
Darton Park fence repaired and reinstated  
Planters replanted and gravel replaced.

### **What could have been done better:**

Parking established beforehand  
Chippings glued down earlier  
Dates/organisation with VFD clearer indication of dates/roles

### **Next Steps:**

Future work with all groups will be a part of the Clean & Green plans.



# CLEAN & GREEN TEAM

**WORKING WITH YOU TO MAKE YOUR  
COMMUNITY BETTER—WE ARE GOING TO MAKE  
OUR COMMUNITY A BETTER PLACE TO LIVE FOR  
FUTURE GENERATIONS**

Date: 28.2.17.  
Location: ST HELENS  
Staff: CLEAN & GREEN X 2  
Volunteers: 8 (8 Hours)  
New Volunteers: 7 Hours



**Details of work undertaken:** The Clean & Green Team helped with a litter pick with an after school club called Rainbows from St Helen's Church, Athersley. The pick involved both parents and children to help gather litter from within the grounds of the church.

**Volume of waste collected:** 3 bags tipped

**Green Waste Recycled:** 0 load.

**What next?** Exciting future work with the Rainbows as we help them develop a gardening club and extend their environmental knowledge.



## CAB & DIAL – Yr2 Quarter 2 report received 13<sup>th</sup> April 2017

	RAG
Health and Wellbeing	●
Anti Poverty	●
Changing the Relationship	●
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

### Extract from the providers performance report:

During year 2, Quarter 2, this project provided 374 client contacts supporting residents with a variety of different issues. As we have continuously found throughout the project, the largest proportion of these have accessed the service for benefits advice – although many clients have also accessed the service relating to relationship, debt, legal and consumer issues.

The additional £561,748 we have secured in benefit gains this quarter brings the reported benefit gains across the whole project to an estimated total of £2,249,293.

This quarter, 15 clients have been referred on for specialist debt advice, and we have worked with clients with a combined indebtedness of £45,797. This means those clients will now have a greater disposable income to spend because their debt repayments will be negotiated to manageable levels.

As well as having a significant impact on their financial situations, we know that seeking advice has also led to an improvement in the health and wellbeing of the clients in the area. Evaluation surveys continue to be collected, and cumulative responses indicate that up to the second Quarter of this year – 89% of respondents feel less stressed after attending the drop-in sessions, and 57% report being more able to manage their own affairs.

**N.B. The Steering Group has recognised that the service is over capacity and arrangements have been made for an additional outreach session to be trialled at the Staincross Methodist Church, Mapplewell.**

## **Case Study 1**

Client came to Athersley Outreach (St. Helens Ward) in a state of high anxiety due to receiving an eviction notice. During the discussion it became apparent that the client had been asked to scan evidence onto a computer and e-mail it to housing but had not done so. Client explained that due to her mental ill health, effects of cancer treatment, lack of computer access, and lack of knowledge with regards to electronic communications, she could not perform this task. This caused panic and relapse in her mental and physical ill health. As a result of the missing evidence, housing benefit was stopped.

I contacted Housing to discuss the situation and to confirm what evidence they required. I put all this in writing in a letter of support and arranged an appointment at the library so that the client could deliver the letter and the evidence in-person.

I also requested that their housing benefit should be reinstated due to extenuating circumstances. A new electronic claim for Housing Benefit was submitted with a request to have this backdated with reference to the supporting letter.

Additionally, I completed a Blue Badge form, as I had recently secured Personal Independence Payment of £139.75 per week for her, plus an increase on her Employment & Support Allowance of £61.85 per week (Severe Disability Premium), therefore increasing her weekly income by £201.60 per week.

Following DIAL's intervention, the client maintained her tenancy and showed improvement in her health.

*'Thanks so much Mick. I don't know how you do it. It's just a minefield and I'd have had no chance of sorting it out without your support. I'm just so relieved it's over'*

## **Case Study 2**

Client attended Roundhouse outreach on behalf of their Mum who is currently in a rehabilitation unit after a serious illness. Despite having mental capacity she is currently non-verbal, which has caused problems for our client who has been trying to contact the DWP to claim benefits for her. DWP would not speak to the client as power of attorney was not in place.

After we had gained written authority from the client's Mum, we were able to complete the power of attorney forms and these will now be in place for the rest of her life should they be required.

Our client has now been able to speak to the DWP and the council directly and apply for benefits on Mum's behalf, which means she can now concentrate on her rehabilitation without worrying about losing her house through rent arrears and she will be able to meet any additional costs that have come about due to her illness.

*"Thank you CAB this will definitely aid my Mum's mental health during her recovery."*

# PART C – COMMUNITY GRANTS SUMMARY

## PERFORMANCE MANAGEMENT REPORT

### Ad Astra Barnsley CIC – Altering Perspectives

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

#### **Project Summary: Performance Summary:**

The project consists of four strands: i) Living History which will involve working with school children and elderly residents to revisit the area industrial heritage. Considering how lifestyles have changed over the last 100 years. ii) Delivery of 80 personal health and social education sessions in North Area schools. iii) Run 15 engagement days, either family fun day or community days. iv) Family friendly volunteering with the young people already engaged with Ad Astra.

**Performance Summary:** *Available at a later meeting*

## Emmanuel Church – Integrate

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

### Project Summary:

The principle aim of the project is to provide a series of appropriate activities so that different ages in the local community can engage in and benefit from, a sense of community belonging and cohesion. There will be a range of activities provided, ranging from inter-generational IT workshops to craft workshops and one off events, designed for older people as well as children and young people, and, in particular, opportunities for different generations to be together. There are three outcomes: i) Activity groups which enable young people to meet with their peers in a safe environment engaging in structured activities. Inc. delivery of workshops focussing on well-being, especially self-esteem and aspiration. ii) Intergenerational activities iii) Provide activities and partnership opportunities to increase the awareness of environmental concerns

**Performance Summary:** *Available at a later meeting*

## Reds In the Community – Fit Reds

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

**Project Summary:**

The Fit Reds programme is delivered through a series of weekly sessions over the course of nine weeks. Through the Fit Reds programme, Fit Reds Health Trainers provide participants with information regarding diet, nutrition and healthy lifestyles along with vital one to one support. Fit Reds Physical Activity Coaches engage participants with physical activity suited to their individual needs. Using football and Barnsley Football Club as a hook, the programme supports men to make positive lifestyle changes and become more physically active. The programme will be available to 60 men across the North Area.

**Performance Summary:** *Available at a later meeting*

## RVS - Looking Out for Older People

**Project**

Satisfactory quarterly monitoring form submitted	
Project milestones achieved	
Project indicators / targets met	
Overall project progress & achievements	

**Summary:**

The project aims to tackle issues of health and wellbeing by working with older people to put together a package of support which will help find a way out of loneliness & isolation and to offer advice and signposting around other sources of help such as benefits entitlement, aids and adaptations etc. Their discussions will substantially be led by the older person themselves and will be used to put together a package of support aimed at reducing feelings of loneliness and isolation.

RVS will conduct at least 400 home visits to older people who have been identified as being at risk of loneliness and isolation.

RVS will create sustainability in 5 newly formed groups across the North Area.

**Performance Summary:** *Available at a later meeting*